

NHC FOODS LIMITED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30Th.June'2012

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	Particulars	Quarter ended on June 30	Quarter ended on March 31	Quarter ended on June 30	Year ende March 3
		Unudited	Unaudited	Unaudted	Audite
		2012	2012	2011	2012
1	(a) Net Sales/Income from Operations				
	- Culinary, Ready to eat and Bulk Agri Business	3,861.31	2447.41	1811.12	90€
	(b) Other Operating Income	88.83	48.63	56.92	19
	Total	3,950.14	2,496.04	1,868.04	9,26
2	<u>Expenditure</u>				
	- Culinary, Ready to eat and Bulk Agri Business				
	a. Consumption of raw materials	34.19	0.00		16
	b. Purchase of traded goods	3,173.44	2283.92	1548.49	775
	c. (-) Increase/ (+) Decrease in stock in trade and work in progress	(54.24)	(140.20)	22.96	(15)
	d. Employees Benefit cost	52.53	75.87	27.39	19
	e. Depreciation And Amortisation	22.73	24.04	20.66	٤
	f. Other Expenses	615.30	315.76	174.92	96
	h. Total	3,843.95	2559.39	1794.41	905
3	Profit (+)/ Loss (-) from Operations before Other Income, Interest and Exceptional Items (1-2)	106.19	(63.35)	73.62	20
1	Other Income / (Loss)	11.77	25.36	29.40	ţ
5	Profit (+)/ Loss (-) before Interest and Exceptional Items (3+4)	117.96	(37.99)	103.02	26
ô	Interest	45.69	41.52	46.86	19
7	Profit (+)/ Loss (-) after Interest but before Exceptional Items (5-6)	72.27	(79.51)	56.16	7
3	Exceptional items	0.00	0.00	0.00	
)	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+ 8)	72.27	(79.51)	56.16	7
0	Tax expense	22.33	(37.31)	29.92	2
1	Net Profit (+)/ Loss (-) from Ordinary activities after tax (9-10)	49.94	(42.20)	26.24	4
2	Extraordinary Items (net of tax expense)	-	-	-	
3	Net Profit(+)/ Loss(-) for the period (11-12)	49.94	(42.20)	26.24	4
.4	Paid-up equity share capital (face value of Rs.10/- per share)	325.11	325.11	325.11	32
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				17
6	Earnings Per Share (EPS) Not Annualised :				
	a) Basic	1.54	(1.30)	0.81	
	b) Diluted	0.49	(0.41)	0.25	1
7	Public Shareholding				
	- No. of shares	814913	814913	814913	81
	- Percentage of shareholding	25.07	25.07	25.07	:
8	Promoter and promoter group shareholding				
	a)Pledged/Encumbered				
	- No. of shares	0	0	0	
	Percentage of Shares(as a % of the total shareholding of the promoter and promoter group)				
	Percentage of Shares(as a % of the total share capital of the company)				
	b) Non_encumbered				
	- No. of shares	2436222	2436222	2436222	243
	Percentage of Shares(as a % of the total shareholding of the promoter and promoter group)	100	100	100	
	Percentage of Shares(as a % of the total share capital of the company)	74.93	74.93		-
1	The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors	of the Company at its me	eting held on 14	th August, 2012	
2	The Statutory Auditors have carried out a Limited Review Report of the above results				
•	Investors' Complaints for the quarter ended June 30, 2012:				
	Beginning- NII · Received-NII · Resolved · NII · Unresolved at the end of the Quarter · NII				

Beginning- NIL; Received-NIL; Resolved: NIL; Unresolved at the end of the Quarter: NIL

4 Figures in respect of the previous Period/Year have been regrouped or rearranged or reclassified wherever necessary to make them comparable.

Date: 14/08/2012 Place: Mumbai

Apoorva Shah (Chairman & Managing Director)